

Council Tax and Business Rates Collection Rates 2011 - 2012

APPENDIX 2

Business Rates 2011/2012

Current Year Charges - 2011/2012					
	% Collected	August 2011 Target	2011/2012 Target	Revised 2011/2012 Target	Comments
Period	As at 31.08.11	As at 31.08.11	As at 31.03.12	As at 31.03.12	
	55.67%	54.80%	98.80%	N/A	The current collection rate is higher than the target for the end of August and higher than at the same time last year. The position can fluctuate through the year but at this stage we are optimistic that we can achieve the year end target of 98.80%
Comparison with 2010/2011	As at 31.08.10		% Collected 31.03.11	Top Quartile	
	54.58%		98.71%	N/A	

Previous Years Charges Outstanding in Current Year (2011/2012)					
	Previous Year Debts Outstanding	August 2011 Target	2011/2012 Target	Revised 2011/2012 Target	Comments
Period	As at 31.08.11	As at 31.08.11	As at 31.03.12	As at 31.03.12	
	£506,092	£490,000	£260,000	N/A	The arrears are slightly higher than the target but lower than at the same time last year. We are monitoring the position closely and working with any businesses having difficulty in paying. At the moment we are optimistic that we can achieve the year end target of £260,000.
Comparison with 2010/2011	As at 31.08.10		Amount o/s 31.03.11	Top Quartile	
	£616,345		£282,559	N/A	

Council Tax 2011/2012

Current Year Charges - 2011/2012					
	% Collected	August 2011 Target	2011/2012 Target	Revised 2011/2012 Target	Comments
Period	As at 31.08.11	As at 31.08.11	As at 31.03.12	As at 31.03.12	
	48.29%	48.22%	98.21%	N/A	The current collection rate is slightly higher than the target and higher than at the same time last year. We continue to monitor collection levels closely but are optimistic that we will achieve our year end target which is 98.21%
Comparison with 2010/2010	As at 31.08.10		% Collected 31.03.11	Top Quartile	
	48.20%		98.19%	N/A	

Previous Years Charges Outstanding in Current Year (2011/2012)					
	Previous Year Debts Outstanding	August 2011 Target	2011/2012 Target	Revised 2011/2012 Target	Comments
Period	As at 31.08.11	As at 31.08.11	As at 31.03.12	As at 31.03.12	
	£1,195,704	£1,200,000	£755,000	N/A	The arrears are slightly lower than the target although higher than at the same time last year. Again, we are monitoring the position closely and working with council tax payers having difficulty in paying, but at the moment remain optimistic that we can achieve the year end target of £755,000.
Comparison with 2010/2010	As at 31.08.10		Amount o/s 31.03.11	Top Quartile	
	£1,146,621		£751,099	N/A	